

**Tiverton School Department**  
**2005-2006 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 23,790,749
<b>Total District Enrollment*:</b>	2,064
<b>Total District Per Pupil:</b>	\$ 11,527
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 21,609,603
<b>In-District Enrollment:</b>	2,013
<b>In-District Per Pupil:</b>	\$ 10,735
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 20,868,203
<b>In-District Enrollment:</b>	2,013
<b>Adj. District Per Pupil:</b>	\$ 10,367
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 23,790,749	\$ 6,214,492	\$ 6,533,022	\$ 7,320,417	\$ 0	\$ 0	\$ 3,722,819
% of Total Expenditures:	100.00%	26.12%	27.46%	30.77%	0.00%	0.00%	15.65%
Enrollment:	2064	623	663	727	0	0	51
% of Total Enrollment:	100.00%	30.18%	32.12%	35.22%			2.47%
<b>Instruction</b>							
Expenditures:	\$ 12,944,081	3,901,165	4,334,498	4,708,418	0	0	0
% of Total Expenditures:	54.41%	16.40%	18.22%	19.79%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 3,269,609	906,998	952,051	1,377,493	0	0	33,067
% of Total Expenditures:	13.74%	3.81%	4.00%	5.79%	0.00%	0.00%	0.14%
<b>Operations</b>							
Expenditures:	\$ 3,175,934	925,867	916,846	885,850	0	0	447,371
% of Total Expenditures:	13.35%	3.89%	3.85%	3.72%	0.00%	0.00%	1.88%
<b>Other Commitments</b>							
Expenditures:	\$ 2,922,546	0	0	0	0	0	2,922,546
% of Total Expenditures:	12.28%	0.00%	0.00%	0.00%	0.00%	0.00%	12.28%
<b>Leadership</b>							
Expenditures:	\$ 1,478,580	480,462	329,627	348,656	0	0	319,835
% of Total Expenditures:	6.21%	2.02%	1.39%	1.47%	0.00%	0.00%	1.34%